Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis

Program Name: CLC Energy Efficiency Program

Program Period: 201

Current Dates: 08/01/10 - 08/31/10 Cumulative Dates: 01/01/10 - 08/31/10

	Current Period ————			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Ur	nique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	140	6,143.08	2	26,894	37,603.21	21	79,931.79	47.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	20,474.61	0.0%
LI Subtotal	140	6,143.08	2	26,894	37,603.21	21	100,406.40	
LI % of Total	0.1%	14.0%	1.9%	3.5%	12.4%	3.4%	17.0%	
Residential New Construction	0	0.00	0	18,054	3,559.64	2	21,111.54	16.9%
Energy Star Lighting	118,814	7,646.95	3	293,913	24,861.95	88	0.00	0.0%
Energy Star Appliance	7,455	2,585.00	51	33,885	12,210.00	247	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	11,058	1,310.30	19	20,113.30	6.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	12,557.99	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	13,955.63	0.0%
Residential Conservation Service	14,579	16,623.69	28	171,450	140,885.95	185	255,913.00	55.1%
Energy Star HVAC	7,413	7,026.50	15	22,120	16,610.00	41	0.00	0.0%
Res Subtotal	148,261	33,882.14	97	550,480	199,437.84	582	323,651.46	
Res % of Total	75.7%	77.0%	93.3%	70.8%	65.6%	94.5%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	47,458	3,805.27	4	199,152	63,896.13	11	166,599.56	38.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	166.25	1	0	166.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,457	2,900.00	1	0.00	0.0%
C&I Subtotal	47,458	3,971.52	5	200,609	66,962.38	13	166,599.56	
C&I % of Total	24.2%	9.0%	4.8%	25.8%	22.0%	2.1%	28.2%	
Report Total	195,859	43,996.74	104	777,984	304,003.43	616	590,657.42	
Budget Comparison					247,255.23		590,657.42	41.9%